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1542/67

17 April 1967

MEMORANDUM FOR: Comptroller, DD/S&T

ATTENTION :

[Redacted Box]

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SUBJECT : The FMSAC Program Call

The answers to the questions from PPB concerning our Program Call are as follows:

a. Question 1: All money spent by this office on external analysis support was placed in the research and analysis subcategory. In addition, the management support money allocated to the Applied Physics Division was also placed in this subcategory. The remainder of our management support money was placed in the estimative and current subcategory.

It is difficult to make a clear distinction in the analytical process between these subcategories when you actually break down the hour by hour production effort of individual analysts. Some will spend 80 to 90% of their effort in one category whereas others will divide their efforts almost equally between research and analysis and estimative and current. Rather than attempt to make actual determinations, therefore, on how each analyst could be expected to spend his time over the next five years we derived the breakdown described above. Even though this may appear "arbitrary" it is a fairly accurate assessment which is based on the past and present expenditure of time by our analytical personnel.

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b. Question 2:

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c. Question 4: See attachment.

d. Question 6: The narrative relates to discussions of research and analysis being carried out in FMSAC and the main portion of this work is done by the analysts carried under the estimative and current subcategory.

While the summary shows a decrease in research and analysis of one analyst the number of analysts in estimative and current increases by five. In the narrative we only stated the gross requirement for increases in analysts.

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Executive Officer
Foreign Missile and Space Analysis Center

Attachment:



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